

CHARTER SCHOOL Phoenix College Preparatory Academy

Charter Name

d.b.a. (as applicable)

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was

Proposed

June 11, 2018

Adopted

June 26, 2018

Revised

Date



President



Secretary



Member



Member



Member



Member



Member

SIGNED

COUNTY Maricopa CTDS NUMBER 078743000

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018 \$ 1,331,211

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019

Local	1000	\$	
Intermediate	2000	\$	
State	3000	\$	1,579,153
Federal	4000	\$	79,690
TOTAL		\$	1,658,843

Charter School Contact Employee: Keith Brown Email: keith.brown@phoenixcollege.edu

Telephone: 602-285-7979

The FY 2019 budget file for the version described at left will be uploaded via the Common Logon on ADE's website by

June 27, 2018

Type the Date as MM/DD/YYYY


School Official Signature


School Official Signature

Keith Brown School Official (Typed Name) Ms. Christina Haines School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019 \$ 55,327
2. Average salary of all teachers employed in prior year 2018 \$ 52,327
3. Increase in average teacher salary from the prior year 2018 \$ 3,000
4. Percentage increase 5.7%

Comments on Average Salary Calculation (Optional):