

Equity in Athletics Report--Phoenix College
Academic year 2012-2013
(Pursuant to 20 USC §1092(g))

I. Enrollment:

In the prior academic year, the college enrolled 1394 full-time male students and 1887 full-time female students. Of these students, 155 male students were participants on at least one intercollegiate athletic team, and 60 female students were participants on at least one intercollegiate athletic team.

II. Expenses:

The amount of total expenses for all teams was \$1,470,552.62. Of this amount, the amount of expenses incurred for football was \$248,721.00. The amount of expenses incurred for men's basketball was \$131,786.00. The amount of expenses incurred for all other men's sports combined was \$224,921.00. The expenses incurred for women's basketball was \$113,612.00. The amount of expenses incurred for all other women's sports combined was \$357,613.00

III. Sports:

- A. Women's Soccer team, there were sixteen participants. The total operating expenses were \$35,196.00. The head coach is a man, and serves as a full-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, one is a man; zero of them are full-time and the others are part-time. Among the assistant coaches, one is a woman; zero of them are full-time and the others are part-time.
- B. Women's Basketball team, there were fourteen participants. The total operating expenses were \$45,350.00. The head coach is a woman, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, one is a woman; zero of them are full-time and the others are part-time.
- C. Volleyball team, there were fourteen participants. The total operating expenses were \$56,691.00. The head coach is a woman, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, one is a man; zero of them are full-time and the others are part-time. Among the assistant coaches, two are women; zero of them are full-time and the others are part-time.
- D. Softball team, there were sixteen participants. The total operating expenses were \$68,182.00. The head coach is a man, and serves as a part-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, three are men; zero of them are full-time and the others are part-time. Among the assistant coaches, three are women; zero of them are full-time and the others are part-time.
- E. Baseball team, there were thirty four participants. The total operating expenses were \$61,933.00. The head coach is a man, and serves as a part-time employee. Additionally, there are four assistant coaches for this sport. Among the assistant coaches, four are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero is women; zero of them are full-time and the others are part-time.

- F. Men's Basketball team, there were thirteen participants. The total operating expenses were \$63,943.00. The head coach is a man, and serves as a full-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero is women; zero of them are full-time and the others are part-time.
- G. Men's Soccer team, there were twenty eight participants. The total operating expenses were \$31,428.00. The head coach is a man, and serves as a full-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero is a woman; zero of them are full-time and the others are part-time.
- H. Football team, there were eighty participants. The total operating expenses were \$118,327.00. The head coach is a man, and serves as a full-time employee. Additionally, there are twelve assistant coaches for this sport. Among the assistant coaches, thirteen are men; one of them is full-time and the others are part-time. Among the assistant coaches, none is a woman; zero of them are full-time and the others are part-time.

IV. Student Aid:

The college spent a total amount of \$246,110.00 on athletically related student aid, including the value of waivers. Of this amount, \$141,552.00 was spent on aid for men's teams and \$104,558.00 was spent on aid for women's teams. The ratio of athletically related aid awarded male athletes to that awarded female athletes was 1.338 to 1.

V. Recruiting:

The college spent a total amount of \$ 0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$ 0 was spent on recruiting for women's teams.

VI. Salaries:

The average salary of head coaches for men's teams was \$43,298.00. The average salary of head coaches for women's teams was \$43,298.00. The average salary of assistant coaches for men's teams was \$3,110.00. The average salary of assistant coaches for women's teams was \$1930.00

VII. Revenues:

The amount of total revenues generated for all teams was \$2,057,574.00. Of this amount, the amount of revenues generated for men's teams was \$680,475.00 and the amount of revenues generated for women's teams was \$590,067.00. The amount of revenues generated from football was \$264,208.00. The amount of revenues generated from men's basketball was \$151,318.00. The amount of revenues generated from all other men's sports combined was \$264,949.00. The amount of revenues generated from women's basketball was \$149,096.00. The amount of revenues generated from all other women's sports combined was \$440,971.00.